



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 5/21/2019

DEPARTMENT: Public Works

STAFF CONTACT: Mary Jaeger / Beth Wright

SUBJECT: Authorization of the Park Maintenance Facilities Improvements Project, PN 6-C-001-18.

ITEM DESCRIPTION:

Consideration of Resolution No. 19-1036 authorizing the Park Maintenance Facilities Improvements Project, PN 6-C-001-18; and repealing Resolution 18-1098 and Resolution 18-1099.

SUMMARY:

The Parks Operations division is currently located 404 N. K-7 Highway (K-7 Highway and Spruce Street). Due to redevelopment opportunities at this location, the City has determined it necessary to construct a new facility for this division. This project is for the planning, design and construction of new office space, shop space, and site storage space. The site for this project is the recently acquired property west of, and adjacent to, the City's Public Works campus.

On November 6, 2018, City Council authorized funding for two projects that jointly provided for the replacement of the existing Parks Operations division currently located at the Spruce Street campus: Resolution 18-1098 authorized \$2,450,000 for the City Facilities Expansion infrastructure Project and Resolution 18-1099 authorized \$5,000,000 for the Parks Maintenance Improvements Project. The required scope for the replacement facility has since been refined and finalized.

For efficiency, Staff recommends combining the two projects into one, with an updated estimated total cost of \$11,500,000. This includes planning and design, staff time, construction of the building and supporting infrastructure, and equipment for the new facility.

The Park Maintenance Facilities Improvements Project design and construction schedule tentatively accommodates a May 2020 closing date for the sale of the existing Spruce St. campus.

The following is the schedule of upcoming activities for this project:

- Complete Package 1 Design - Site Infrastructure & Structural Steel Spring 2019
- Council Approval of GMP Contract for Package 1 Summer 2019
- Complete Package 2 Design - Building Construction Summer 2019
- Council Approval of GMP Contract for Package 2 Summer 2019
- Substantial Completion/Occupancy/Move-In Spring 2020

FINANCIAL IMPACT:

Proposed funding for the Park Maintenance Facilities Improvements Project includes:

| | |
|------|--------------|
| Cash | \$ 2,000,000 |
|------|--------------|

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GO Bonds
Total

\$ 9,500,000
\$11,500,000

ACTION NEEDED:

Approval of Resolution No. 19-1036 authorizing the Park Maintenance Facilities Improvements Project, PN 6-C-001-18; and repealing Resolution 18-1098 and Resolution 18-1099.

ATTACHMENT(S):

- A: Resolution 19-1036
- B: Project Fact Sheet
- C: Project Location Map