



City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 4/16/2019

DEPARTMENT: Resource Management

STAFF CONTACT: Dianna Wright/Emily Vincent/Matthew Randall/Ed Foley

SUBJECT: Report of 2018 outcomes including the Budget Strategy Alternatives Impact of Investments, Annual Performance Report, 4th Quarter General Fund Fiscal Report and the Economic Development Incentives Activity Report.

ITEM DESCRIPTION:

Report of 2018 outcomes including the Budget Strategy Alternatives Impact of Investments, Annual Performance Report, 4th Quarter General Fund Fiscal Report and the Economic Development Incentives Activity Report.

SUMMARY:

The Resource Management department has prepared the attached Impact of Investments from 2018 Budget Strategy Alternatives, the 2018 Annual Performance Report, the 2018 4th Quarter General Fund Fiscal Report and the 2018 Economic Development Incentives Activity Report.

FINANCIAL IMPACT:

None.

ACTION NEEDED:

Accept the 2018 reports.

ATTACHMENT(S):

Attachment A: Impact of Investments from the 2018 Budget Strategy Alternatives Report Attachment B: 2018 Annual Performance Report Attachment C: 2018 4th Quarter General Fund Fiscal Report Attachment D: 2018 Economic Development Incentives Activity Report Attachment E: 2018 Completed IRB Report.