City of Olathe

COUNCIL AGENDA ITEM

MEETING DATE: 1/22/2019

DEPARTMENT: Public Works
STAFF CONTACT: Mary Jaeger/Beth Wright
SUBJECT: Supplemental Agreement with TREKK Design Group, LLC for design services for the Sanitary Sewer Rehabilitation Project, PN 1-R-000-19, and the Neighborhood Sanitary Sewer Improvements Project, PN 1-R-100-19.

ITEM DESCRIPTION:
Consideration of Supplemental Agreement No. 1 with TREKK Design Group, LLC. for design of the Sanitary Sewer Rehabilitation Project, PN 1-R-000-19, and the Neighborhood Sanitary Sewer Improvements Project, PN 1-R-100-19.

SUMMARY:
These projects are in place to rehabilitate existing sanitary sewers that are in poor structural condition, resulting in a reduction of inflow and infiltration (I&I) and lower operational and maintenance costs.

On January 9, 2018, the City Council approved a Master Agreement for Professional Services with TREKK Design Group, LLC to provide design services for the Sanitary Sewer Rehabilitation and Neighborhood Sanitary Sewer Improvements Projects. This Supplemental Agreement No. 1 will allow for completion of design services for the 2019 calendar year on an as-needed basis. Services include design of multiple rehabilitation projects for in-house construction crews, flow monitoring of various sanitary sewer sub-basins, and investigation of neighborhood sanitary sewers in poor condition. Additionally, services may include survey of existing conditions, utility coordination, cost estimates, land acquisition documentation needed for right-of-way or easements (title reports, easement documents, etc.), development of full construction plans and assistance with bidding of construction projects

The total fee for the additional professional services provided with this Supplemental Agreement is $150,000.00, which raises the total fee for all design services provided under the Master Agreement from $150,000.00 to $300,000.00.

The project is scheduled to begin design in January 2019 with construction occurring throughout the year.

FINANCIAL IMPACT:
Funding for the Sanitary Sewer Rehabilitation and the Neighborhood Sanitary Sewer Improvements Projects, as approved in the 2019 Capital Improvement Plan, includes:

Sanitary Sewer Rehabilitation (1-R-000-19):	SDF Funds	$ 500,000
	Water/Sewer Fund	$ 500,000
	Total:	**$1,000,000**

Neighborhood Sanitary Sewer Improvements (1-R-100-19):	Revenue Bonds	$ 400,000
	Water/Sewer Fund	$ 50,000
	Total:	**$ 450,000**

ACTION NEEDED:

Approval of Supplemental Agreement No. 1 with TREKK Design Group, LLC. for design of the Sanitary Sewer Rehabilitation Project, PN 1-R-000-19, and the Neighborhood Sanitary Sewer Improvements Project, PN 1-R-100-19.

ATTACHMENT(S):

A: Supplemental Agreement No. 1
B: Project Fact Sheet